ANDHRA PRADESH STATE ELECTRICITY REGULATORY COMMISSION- ORDER DATED 22ND JUNE, 2013

Tariff for the Biomass (also applicable for Industrial Waste), Bagasse based co-generation and Mini Hydel Power Plants, which were existing as on 31-03-2004 and those commissioned between 01-04-2004 to 31-03-2009 except for the projects covered by negotiated PPAs (Amendment to Draft Regulations 2009 – "Order O.P.No. 5/2009 dated 1.3.2009" in respect of Bagasse, Biomass and Industrial waste based projects)

(Summary of Order)

SI. No	Description	Sum	mary		
1	Subject	Orders of A P State Electricity Regulatory Comission dated 22-06-2013			
2	Title	Tariff for the Biomass (also applicable for Industrial Waste), Bagasse based cogeneration and Mini Hydel Power Plants, which were existing as on 31-03-2004 and those commissioned between 01-04-2004 to 31-03-2009 except for the projects covered by negotiated PPAs			
3	Tariff	Biom	Based on norms indicated in Hon'ble APTEL order dt.20.12.2012 and 30.4.2013 Biomass (also applicable for Industrial Waste) (a) Fixed cost		
			Year of operation since Com	nmencement of unit	Fixed cost Rs/unit
			Ist		1.77
			2nd		1.74
			3rd		1.72
			4th		1.69
			5th		1.67
			6th		1.67
			7th		1.65
			8th		1.64
			9th		1.59
			10th		1.23
(b) Incentive on generation beyond threshold P @ 35 Paise/kWh (c) Variable Cost		threshold PLF of 80% is	s payable by APDISCOMS		
			Financial Year	Variable cost Rs	/unit
			2004-05	1.97	
			2005-06	2.09	
			2006-07	2.21	
			2007-08	2.35	
			2008-09	2.49	

Bagasse based co-generation

(a) Fixed cost:

Year of operation since commencement of unit	Fixed cost Rs/unit
lst	1.92
2nd	1.88
3rd	1.84
4th	1.80
5th	1.77
6th	1.73
7th	1.70
8th	1.67
9th	1.60
10th	1.16

- (b) Incentive on generation beyond threshold PLF of 55% is payable by APDISCOMS@ 35 Paise/kWh
- (c) Variable Cost

Financial Year	Variable cost Rs/unit
2004-05	1.31
2005-06	1.38
2006-07	1.44
2007-08	1.52
2008-09	1.59

Mini Hydel Power Projects:

(a) Tariff

Year of operation since commencement of unit	Rs/unit
Ist	3.89
2nd	3.79
3rd	3.69
4th	3.60
5th	3.51
6th	3.42
7th	3.33
8th	3.25
9th	3.17
10th	3.10

(b) Incentive on generation beyond PLF of 45% is payable by APDISCOMs @ 35 paise/kWh

4	O &M escalation	6.69%
5	Minimum Alternate Tax(MAT)/Income tax	Is pass through and to be paid by Distribution Licensees' to Developer. It is over and above the Tariff
6	Electricity Duty	Is pass through and to be paid by Distribution Licensees' to Developer. over and above the Tariff
7	Water Royalty	Is pass through and to be paid by Distribution Licensees' to Mini Hydel Developers. over and above the Tariff

8	Interest and Arrears	DISCOM to pay the arrears and interest (@12% to be compounded on quarterly to the Developers in six monthly installments commencing from July, 2013 In respect of Mini Hydel power projects subsidy amount received by the Developer Government of India after adjusting the pre payment penalties, if any, to be a against the arrears due to the Developers.	
9	Applicability of tariff to PPAs	To be decided by State Commission	